CECAP Action Plan

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Document Control Sheet

| Author(s) | Sustainability | | | |
|-----------|----------------|--|--|--|
| | Manager | | | |
| Version | 1 | | | |

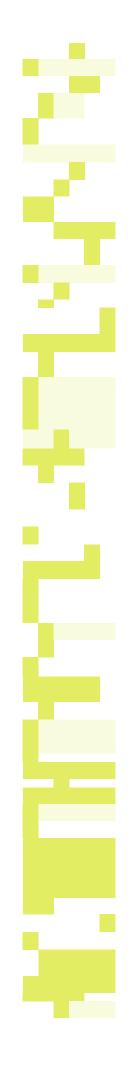
Document Amendment History

| Version | Date | Amendment details | Approved by | | |
|---------|------|-------------------------------------|------------------------|--|--|
| 1 | | Final version for Board approval | Sustainability Manager | | |
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BU CECAP Action Plan

| >£100K ££E updating training materials) ef Title Who's responsible? Who do we need to influence? Cost \$ | Action | Plan | | | 150 | _ | | | | |
|--|--------------|--|------------------------|------------------------------|------------|---------|--------------------|---------|---------|--|
| ef Title Who's responsible? Who do we need to influence? Cost Vortice to the cost of the cos | | | | Cost | | | | - | /ear | so are shown implementing over several years (such as reviewing all relevant policy documents at expiry date) |
| D1.1 Climate focus for BU2025 refresh Sustainability Manager 23/24 update VC Policy Advisor IRC IRC This action is early engagement with appropriate staff / groups ensure influence during refresh D1.2 Review policy framework to ensure Sustainability Manager ULT IRC Ongoing as required based on policy expiry dates | | | | £"5K - £100K | ££ | | Ongoin | | | and then an amount of ongoing effort to maintain impact (such as |
| 23/24 update IRC This action is early engagement with appropriate staff / groups ensure influence during refresh O1.2 Review policy framework to ensure Sustainability Manager ULT IRC Ongoing as required based on policy expiry dates | Ref | Title | Who's responsible? | Who do we need to influence? | Cost | 2020/21 | 2021/22 2022/23 | 2023/24 | 2025/26 | Notes |
| D1.2 Review policy framework to ensure Sustainability Manager ULT IRC Ongoing as required based on policy expiry dates all policies respond to the crisis | GO1.1 | Climate focus for BU2025 refresh 23/24 update | | VC Policy Advisor | IRC IRC | | | | | This action is early engagement with appropriate staff / groups to |
| | GO1.2 | | Sustainability Manager | ULT | IRC | | | | | |
| | 01.3 01.4 | Reappraise Departmental KPIs | Sustainability Manager | HR | IRC | | | | | |
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EB1.6 Fan and pump replacements, and



| RP1.4 RP1.5 RP1.6 | Improve data capture Improve data management Set additional targets where appropriate | Sustainability Team Sustainability Team Sustainability Team | CECAP group CECAP group CECAP group | £ £ - ££ IRC | Ongoing Ongoing. Link to RP1.1 and investigation of a software solution Ongoing. Need to identify revenue/capital cost implications of setting targets |
|-------------------------|--|---|---|--------------------|---|
| | appropriate | | | | sound targets |